

This is a notification that the above mentioned School District will be having a public hearing and board meeting to revise its Fiscal Year 2026 Expenditure Budget, as required by A.R.S. §15-905(E)(1).

Meeting Date: 12/9/2025Time: 5:30 PM

Location:

Street Address: 1011 N SunshineBldg: ARm/Ste: LobbyCity: EloyState: AZZip: 85131

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Leticia JimenezPhone: 520 466 2100Email Address: leticia.jimenez@eloyesd.netPhone Ext:

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

SUMMARY OF SCHOOL DISTRICT REVISED EXPENDITURE BUDGET

CTDS NUMBER 110411000
VERSION Revised #1

I certify that the Budget of Eloy Elementary School District District, Pinal County for fiscal year 2026 was officially revised by the Governing Board on Dec. 9th, 2025, and that the complete Revised Expenditure Budget may be reviewed by contacting Leticia Jimenez at the District Office, telephone 520 466 2100 during normal business hours.
Maggie Whatley
President of the Governing Board

1. Average Daily Membership:		Prior Yr.	Budget Yr.	4. Average Teacher Salaries (A.R.S. §15-903.E) 1. Average salary of all teachers employed in FY 2026 (budget year) 50,000 2. Average salary of all teachers employed in FY 2025 (prior year) 48,931 3. Increase in average teacher salary from the prior year 1,069 4. Percentage increase 2% Comments on average salary calculation (Optional):
	2024 ADM	2025 ADM	2026 ADM	
Attending	703.162	682.038	618.481	
2. Tax Rates:		Prior FY	Est. Budget FY	
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)		2.1390	1.9355	
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		2.9715	2.3491	
3. Budgeted expenditures and budget limit		Budgeted Expenditures	Budgeted Carryforward	
			Budget Limit	
Maintenance & Operation Fund	6,172,409	0	6,172,409	
Classroom Site Fund	955,081	294,510	1,249,591	
Unrestricted Capital Outlay Fund	516,284	0	516,284	

MAINTENANCE AND OPERATION EXPENDITURES							
	Salaries and Benefits		Other		TOTAL		% Inc./(Decr.) from Prior FY
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	2,435,322	2,295,280	159,850	135,750	2,595,172	2,431,030	-6.3%
2000 Support Services							
2100 Students	41,470	38,000	2,500	6,081	43,970	44,081	0.3%
2200 Instructional Staff	48,272	42,900	69,200	62,200	117,472	105,100	-10.5%
2300, 2400, 2500 Administration	762,690	719,716	201,119	180,384	963,809	900,100	-6.6%
2600 Oper./Maint. of Plant	273,160	263,660	771,230	626,108	1,044,390	889,768	-14.8%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	22,296	15,006	0	0	22,296	15,006	-32.7%
610 School-Sponsored Curric. Activities	3,690	7,800	4,000	3,000	7,690	10,800	40.4%
620 School-Sponsored Athletics	42,662	35,000	32,800	9,500	75,462	44,500	-41.0%
630, 700, 800, 900 Other Programs	0	5,470	0	16,800	0	22,270	--
Regular Education Subsection Subtotal	3,629,562	3,422,832	1,240,699	1,039,823	4,870,261	4,462,655	-8.4%
200 and 300 Special Education							
1000 Instruction	957,469	979,969	25,410	2,910	982,879	982,879	0.0%
2000 Support Services							
2100 Students	102,470	102,470	143,600	143,600	246,070	246,070	0.0%
2200 Instructional Staff	125,372	125,372	6,910	6,910	132,282	132,282	0.0%
2300, 2400, 2500 Administration	0	0	0	0	0	0	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	1,185,311	1,207,811	175,920	153,420	1,361,231	1,361,231	0.0%
400 Pupil Transportation	374,292	286,248	127,650	0	501,942	286,248	-43.0%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	62,275	62,275	0	0	62,275	62,275	0.0%
Budgeted Expenditures	5,251,440	4,979,166	1,544,269	1,193,243	6,795,709	6,172,409	-9.2%
Maintained for spending after FY 2026 (Planned carryforward)						0	
TOTAL BUDGET LIMIT EXPENDITURES	5,251,440	4,979,166	1,544,269	1,193,243	6,795,709	6,172,409	-9.2%

TOTAL EXPENDITURES BY FUND				
Fund	Budgeted Expenditures		\$ Increase/ (Decrease) from Prior FY	% Increase/ (Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	6,795,709	6,172,409	(623,300)	-9.2%
Instructional Improvement	0	0	0	0.0%
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	1,010,520	955,081	(55,439)	-5.5%
Federal Projects	1,239,008	1,205,654	(33,354)	-2.7%
State Projects	218,553	140,000	(78,553)	-35.9%
Unrestricted Capital Outlay	461,669	516,284	54,615	11.8%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	120,281	140,000	19,719	16.4%
School Plant Fund	46,824	82,000	35,176	75.1%
Auxiliary Operations	0	0	0	0.0%
Bond Building	0	0	0	0.0%
Food Service	875,000	850,000	(25,000)	-2.9%
Other	438,438	533,000	94,562	21.6%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	1,181,096	1,181,096
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	180,135	180,135
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	0	0
TOTAL	1,361,231	1,361,231

PROPOSED STAFFING SUMMARY				
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	6	6	1 to 103.0
Teachers	0	40	40	1 to 16.0
Other	0	0	0	1 to
Subtotal	0	46	46	1 to 13.0
Classified --				
Managers, Supervisors, Directors	0	2	2	1 to 309.0
Teachers Aides	0	7	7	1 to 88.0
Other	0	0	0	1 to
Subtotal	0	9	9	1 to 69.0
TOTAL	0	55	55	1 to 11.0
Special Education --				
Teacher	0	7	7	1 to 13.0
Staff	0	7	7	1 to 13.0